

EXHIBIT A-1 Contract Amendment #3
"City of Naples"
CDBG-R 09-03 Sidewalk Installation River Park Community"

THIS AMENDMENT, to the April 5, 2010, Agreement is made and entered this ____ day of _____, 20____, by and between the parties to the original Agreement, City of Naples, a municipality existing under the laws of the State of Florida (to be referred to as "SUBRECIPIENT") and Collier County, Florida, (to be referred to as "COUNTY"), and states as follows:

Statement of Understanding

In order to continue the services provided for in the original Agreement referenced above, the Subrecipient agrees to amend the Agreement as follows:

Words ~~Struck Through~~ are deleted; Words Underlined are added:

RE: Contract # B-09-UY-12-0016 #14.253 "City of Naples
CDBG-R 09-03- Sidewalk Installation River Park Community ~~Landscaping Improvements Anthony Park~~"

* * *

III. TIME OF PERFORMANCE

The effective date of the Agreement between HUD Collier County and the City of Naples Collier County shall be **August 19, 2009**. Subrecipients are authorized to incur eligible expenses after that date and prior to execution of this Agreement subject to HHS prior written approval. The services of the SUBRECIPIENT shall be undertaken and completed in light of the purposes of this Agreement. In any event, all services required hereunder shall be completed by the SUBRECIPIENT prior to ~~January 31, 2012~~ June 30, 2012. Any funds not obligated by the expiration date of this Agreement shall automatically revert to the HUD.

* * *

EXHIBIT "A"

SCOPE OF SERVICES

CITY OF NAPLES
~~ANTHONY PARK IMPROVEMENTS~~
Sidewalk Installation River Park Community

THE SUBRECIPIENT AGREES TO:

A. PROJECT SCOPE:

The City of Naples proposes to construct concrete sidewalk within the low-income target area

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City of Naples
Sidewalk Installation River Park Community
~~Landscaping Improvements Anthony Park~~
Contract Amendment #3

(Naples U.S. Census Tract 7) within the River Park Community, adding to the revitalization and enhancements of the community. The sidewalks will be installed on the south side of 3rd Avenue-North and funding will cover all costs associated with construction, grading, site preparation, and concrete.

~~The City of Naples proposes to install irrigation, and sod landscaping including soil preparation, and the cost of materials and labor to a City owned vacant and underdeveloped parcel located in Anthony Park. The parcel is located at 15 5th Avenue North, Naples, FL (Folio # 18163520008); west side of 5th Avenue North adjacent to the developed portion of Anthony Park and will expand the use of the existing developed park. It is estimated this project will retain .28 of full-time equivalent employees (FTE's) which was determined by OMB formula. This project will only support the vendors retention of FTE's, by using the CDBG-R funds awarded for reimbursement to the City of Naples for payment.~~

Collier County Department of Housing, and Human and Veteran Services is funding THIRTY THOUSAND THREE HUNDRED SIXTY-FIVE DOLLARS (\$30,365) with CDBG-R funds to the City of Naples for this sidewalk installation project. ~~to provide installation of irrigation, and sod landscaping including soil preparation, and the cost of materials and labor to a City owned vacant and underdeveloped parcel located in Anthony Park.~~

* * *

B. BUDGET – Anthony Park Improvements 09-03- Sidewalk Installation River Park Community

Line Item:	CDBG-R Funds Granted	\$30,365	
		<u>Updated CDBG-R Funds Amendment #2</u>	<u>Updated CDBG-R Funds Amendment #3</u>
(Material and Labor):			
Irrigation	\$ 8,000		
Sod landscaping (and soil preparation)	\$22,365		
Total Estimated Project Cost	\$30,365		
<u>Sidewalk Construction/Installation</u>			<u>\$30,365</u>
<u>Total Estimated Project Cost</u>			<u>\$30,365</u>

* * *

C. PROJECT MILESTONE SCHEDULE-

The time frame for completion of the outlined activities shall be:

MILESTONE/TASK	START DATE	END DATE
Design and obtain permits	April, 2010	June, 2011
Bid Preparation and Float Bids	June, 2010	June, 2011

Bidders Meeting and Vendor Selection	September, 2010	June, 2011
Construction/Implementation	June, 2011	August, 2011
Complete project, inspections	July, 2011	January 31, 2012

<u>MILESTONE/TASK</u>	<u>START DATE</u>	<u>END DATE</u>
<u>Design</u>	<u>January, 2012</u>	<u>February, 2012</u>
<u>Bid Preparation and Float Bids</u>	<u>February, 2012</u>	<u>March, 2012</u>
<u>Bidders Meeting and Vendor Selection</u>	<u>March, 2012</u>	<u>April, 2012</u>
<u>Obtain Permits</u>	<u>April, 2012</u>	<u>April, 2012</u>
<u>Complete project, inspections</u>	<u>May, 2012</u>	<u>June 30, 2012</u>

* * *

D. PAYMENT SCHEDULE:

The following table details the project deliverables and payment schedule.

<u>Deliverable</u>	<u>Payment Schedule</u>
<u>Sidewalk Construction Activities</u>	<u>100% Invoice upon completion</u>

E. OUTCOME PERFORMANCE MEASUREMENTS:

<u>OBJECTIVE</u>	<u>OUTCOMES</u>	<u>ACTIVITY</u>	<u>INDICATORS</u>
Enhance the neighborhood character and high quality of residential life. RECOVERY: Objective is vendor anticipated FTE retention of 0.28 0.02	<u>Support "public facilities and improvements" activity as defined under 24 CFR 570.201 in the CDBG Target Area. The enhanced open space and adjacent park will serve approximately 420 single-family and multi-family housing units in a LMI neighborhood</u>	<u>Supports sidewalk placement within the low-income target area (Naples U.S. Census Tract 7). This is a Public Facilities project to assist a suitable living environment and increase neighborhood facilities quality for low-income families'.</u>	Anticipated vendor job retention of 0.28 0.02 FTE's

Signature Page To Follow

IN WITNESS WHEREOF, the SUBRECIPIENT and the COUNTY, have each, respectively, by an authorized person or agent, hereunder set their hands and seals on this _____ day of _____, 20_____.

ATTEST:
CITY CLERK

CITY OF NAPLES

By: _____
Hon. Bill Barnett

Type/print name and title

Bill Barnett
Type/print Subrecipient name and title

Dated: _____
(SEAL)

Approved as to form and legal sufficiency:

, City Attorney

ATTEST:
DWIGHT E. BROCK, CLERK

BOARD OF COUNTY COMMISSIONERS OF
COLLIER COUNTY, FLORIDA

, Deputy Clerk

By: _____
_____, CHAIRMAN

Dated: _____
(SEAL)

Approved as to form and legal sufficiency:

Jennifer B. White
Assistant County Attorney

JBW